

TOWN OF HADLEY TAX RATES FOR 2024					
CODE	FUND	TAX LEVY	TAXABLE AV	EST. TAX RATE	
A	GENERAL	586337	209224819	0.002802426	
DA	HIGHWAY	766781	209224819	0.003664866	
SS	SEWER		18586221		
SL	LIGHT	44950	68643087	0.000654837	
SW1	WATER DIST 1		27391895	0	
SW2	WATER DIST 2		33236791	0	
CEM (CM)	CEMETERY				
	PARK				
	FIRE	113186	212140857	0.000533542	
SM	AMBULANCE	130441	212140857	0.000614879	
	TOTAL	0			
		1641695			
2024 INCREASE/DECREASE					
	APPROPRIATIONS	2024	2023	INCREASE/DECREASE	PERCENT
A		1569637	1520191	49446	3.252617599
DA		1291687	1220036	71651	5.872859489
SS		39965	38065	1900	4.991461973
SL		45000	38000	7000	18.42105263
SW1		39783	35033	4750	13.55864471
SW2		45850	40450	5400	13.34981459
PARK		1800	1800	0	0
CEMETERY		4000	4000	0	0
FIRE		113186	110728	2458	2.219854057
AMBULANCE		130441	127442	2999	2.35322735
	TAX LEVY	2024	2023	INCREASE/DECREASE	PERCENT
A		586337	550039	36298	6.599168423
DA		766781	757055	9726	1.284715113
SS				0	#DIV/0!
SL		44950	37950	7000	18.44532279
SW1				0	#DIV/0!
SW2				0	#DIV/0!
FIRE		113186	110728	2458	2.219854057
AMBUL (SM)		130441	127442	2999	4349.483161
PARK				0	#DIV/0!
CEMETERY				0	0

		TOWN OF HADLEY							
		2024 BIDGET							
GENERAL FUND APPROPRIATIONS									
ACCOUNT		CODE	2022	MODIFIED BUDGET	2023	TENTATIVE BUDGET	2024	PRELIMINARY BUDGET	ADOPTED BUDGET
GENERAL GOV. SUPPORT									
TOWN BOARD									
PERSONAL SERVICE	A1010.	1	16628	16960		17469		17469	
EQUIPMENT		2							
CONTRACTUAL		4	132	500		500		500	
TOTAL TOWN BOARD			16760	17460		17969		17969	0
TOWN JUSTICE									
PERSONAL SERVICE	A1110.	1	19741	20598		20740		20740	
EQUIPMENT		2	6995	200		200		200	
CONTRACTUAL		4	224	2500		2500		2500	
TOTAL TOWN JUSTICE		0	26960	23298		23440		23440	0
TOWN SUPERVISOR									
PERSONAL SERVICE	A1220.	1	39690	40484		41699		41699	
EQUIPMENT		2							
CONTRACTUAL		4	1119	1500		2000		2000	
TOTAL SUPERVISOR		0	40809	41984		43699		43699	0
TOWN COMPTROLLER									
PERSONAL SERVICE	A1315.	1	47829	49264		50742		50742	
EQUIPMENT		2							
CONTRACTUAL		4	70	500		500		500	
TOTAL COMPTROLLER		0	47899	49764		51242		51242	0
TAX COLLECTOR									
PERSONAL SERVICE	A1330.	1	6084	6206		6392		6392	
EQUIPMENT		2							
CONTRACTUAL		4	2400	2600		3000		3000	
TOTAL TAX COLLECTOR		0	8484	8806		9392		9392	0
BUDGET OFFICER									
PERSONAL SERVICE	A1340.	1	0	0		0		0	
EQUIPMENT		2							
CONTRACTUAL		4							
TOTAL BUDGET OFFICER		0	0	0		0		0	
ASSESSOR									
PERSONAL SERVICE	A1355.	1	13461	14113		14062		14062	
EQUIPMENT		2		500		500		500	
CONTRACTUAL		4	15151	19368		19755		19755	
TOTAL ASSESSOR		0	28612	33981		34317		34317	0

		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
TOWN CLERK	A1410.	2022	2023	2024	2024	2024
PERSONAL SERVICE	1	35163	35871	36947	36947	
EQUIPMENT	2	439	500	250	250	
CONTRACTUAL	4	2292	5000	6000	6000	
TOTAL TOWN CLERK	0	37894	41371	43197	43197	0
TOWN ATTORNEY	A1420.					
PERSONAL SERVICE	1	15753	16068	16550	16550	
EQUIPMENT	2					
CONTRACTUAL	4	735	4000	4000	4000	
TOTAL TOWN ATTORNEY	0	16488	20068	20550	20550	0
PERSONNEL	A1430.					
PERSONAL SERVICE	1	35466	39843	30000	30000	
EQUIPMENT	2					
CONTRACTUAL	4	140	1000	500	500	
TOTAL PERSONNEL	0	35606	40843	30500	30500	0
ENGINEER	A1440.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	2281	3000	3000	3000	
TOTAL ENGINEER	0	2281	3000	3000	3000	0
ELECTIONS	A1450.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4			0	0	0
TOTAL ELECTIONS	0	0	0	0	0	0
BUILDINGS	A1620.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	40000	50000	55000	55000	
TOTAL BUILDINGS	0	40000	50000	55000	55000	0
CENTRAL PRINT/MAIL	A1670.			0	0	0
CONTRACTUAL EXP	4	1500	2000	2500	2500	
TOTAL PRINT/MAIL	0	1500	2000	2500	2500	0
CENTRAL DATA PROC	A1680.					
CONTRACTUAL	4	5408	6500	6500	6500	
TOTAL DATA PROC	0	5408	6500	6500	6500	0
UNALLOC INSURANCE	A1910.					
CONTRACTUAL EXP	4	27334	27600	32860	32860	
TOTAL UNALLOC INS	0	27334	27600	32860	32860	0

		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
MUNIC ASSOC. DUES	A1920.					
CONTRACTUAL EXP	4	2424	2500	3000	3000	
TOTAL MUNIC ASSN DUES	0	2424	2500	3000	3000	0
JUDGMENTS & CLAIMS	1930					
CONTRACTUAL EXP	4	0	0			
CONTINGENCY	A1990.					
CONTRACTUAL	4		10000	10000	10000	
TOTAL CONTINGENCY	0	0	10000	10000	10000	0
TOTAL GOVT SUPPORT		338459	379175	387166	387166	0
PUBLIC SAFETY						
PUBLIC SAFETY ADMIN	A3010.					
CONTRACTUAL	4	5403	5500	6000	6000	
TOTAL SAFETY ADMIN	0	5403	5500	6000	6000	0
CONTROL OF ANIMALS	A3510.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	9347	9534	10225	10225	
TOTAL CONTROL ANIMAL	0	9347	9534	10225	10225	0
TOTAL PUBLIC SAFETY		14750	15034	16225	16225	0
PUBLIC HEALTH						
HEALTH OFFICER	A4010.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	850	850	850	850	
TOTAL CONTROL ANIMAL	0	850	850	850	850	0
REGISTRA VIT STAT	A4020.					
PERSONAL SERVICE	1	604	616	634	634	
EQUIPMENT	2					
CONTRACTUAL	4					
TOTAL REGISTRAR	0	604	616	634	634	0
AMBULANCE	A4540.					
CONTRACTUAL	4	0				
TOTAL AMBULANCE	0	0				
TOTAL PUBLIC HEALTH		1454	1466	1484	1484	0
TRANSPORTATION						

SUPT OF HIGHWAYS	A5010.					
PERSONAL SERVICE	1	60977	62197	64067	64067	
EQUIPMENT	2					
CONTRACTUAL	4	1455	1500	2000	2000	
TOTAL SUPT HWY	0	62432	63697	66067	66067	0

		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2022	2023	2024	2024	2024
TOWN GARAGE	A5132					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	45000	55000	60000	60000	
TOTAL TOWN GARAGE	0	45000	55000	60000	60000	0
TOTAL TRANSPORTATION		107432	118697	126067	126067	0
ECONOMIC ASSIST						
VETERANS SERVICES	A6510.					
CONTRACTUAL EXP	4	500	500	500	500	
TOTAL VETERAN SERV	0	500	500	500	500	0
PROG FOR AGING	A6772.					
PERSONAL SERVICE	1	3564	5301	3400	3400	
EQUIPMENT	2	3500	3500	3500	3500	
CONTRACTUAL	4	10986	15000	15000	15000	
TOTAL PROG FOR AGING	0	18050	23801	21900	21900	0
OTHER ECO & DEVELOP	A6989.					
CONTRACTUAL	4	2171	5000	5000	5000	
TOTAL ECO & DEV	0	2171	5000	5000	5000	0
TOTAL ECONOMIC ASSIST		20721	29301	27400	27400	0
CULTURE & RECREATION						
PARKS	A7110.					
PERSONAL SERVICE	1		7500	7500	7500	
EQUIPMENT	2					
CONTRACTUAL	4	1883	2000	2000	2000	
TOTAL PARKS	0	1883	9500	9500	9500	0
BAND CONCERT	A7270.					
CONTRACTUAL	4	3978	4000	4500	4500	
TOTAL BAND CONCERT	0	3978	4000	4500	4500	0
YOUTH PROGRAMS	A7320					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4					
TOTAL YOUTH	0	0	0	0	0	0
LIBRARY	A7410.					
CONTRACTUAL	4					
TOTAL LIBRARY	0	0	0	0	0	0

		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2022	2023	2024	2024	2024
HISTORIAN	A7510.					
PERSONAL SERVICE	1	1247	1272	1310	1310	
EQUIPMENT	2					
CONTRACTUAL	4		500	500	500	
TOTAL HISTORIAN	0	1247	1772	1810	1810	0
HISTORICAL PROP	A7520.					
CONTRACTUAL	4	1100	1100	1500	1500	
TOTAL HISTORICAL	0	1100	1100	1500	1500	0
CELEBRATIONS	A7550.					
CONTRACTUAL	4	5000	6000	6500	6500	
TOTAL CELEBRATIONS	0	5000	6000	6500	6500	0
TOTAL CULT & RECREATION	0	13208	22372	23810	23810	0
HOME & COMMUNITY SERV						
ZONING	A8010.					
PERSONAL SERVICE	1	28033	28742	29604	29604	
EQUIPMENT	2	500	500	500	500	
CONTRACTUAL	4	2500	3000	3000	3000	
TOTAL ZONING	0	31033	32242	33104	33104	0
PLANNING	A8020.					
PERSONAL SERVICE	1	6618	6829	7034	7034	
EQUIPMENT	2					
CONTRACTUAL	4	2871	3000	3000	3000	
TOTAL PLANNING	0	9489	9829	10034	10034	0
LANDFILL	A8160.					
PERSONAL SERVICE	1	141714	208827	215092	215092	
EQUIPMENT	2	10000	15000	15000	15000	
CONTRACTUAL	4	90000	105000	130000	130000	
TOTAL LANDFILL	0	241714	328827	360092	360092	0
COMMUNITY BEAUT	A8510.					
PERSONAL SERVICE	1					
EQUIPMENT	2					
CONTRACTUAL	4	844	1500	2000	2000	
TOTAL COMM BEAUT	0	844	1500	2000	2000	0
CEMETERY	A8810.					
CONTRACTUAL	4	0				
TOTAL CEMETERY	0	0	0	0	0	0
TOTAL HOME & COMM SERV		283080	372398	405230	405230	0

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GENERAL FUND ESTIMATED REVENUES									
		ACTUAL	MODIFIED						
		RESULTS	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED			
ACCOUNT	CODE	2022	2023	BUDGET	BUDGET	BUDGET	2024	2024	2024
REAL PROP TAXES	A1001	529479	550039						
IN LIEU OF TAXES	A1081								
INT ON REAL PROP TAXES	A1090	2422	4000	4000	4000	4000			
SALES TAX FRM COUNTY	A1120	779448	690000	700000	700000	700000			
FRANCHISE	A1170	22866	25000	25000	25000	25000			
TOWN CLERK FEES	A1255	1609	2500	2500	2500	2500			
SAFETY INSPECTION FEES	A1560								
RECREATION CHARGES	A2001								
ZONING FEES	A2111								
PLANNING BOARD FEES	A2115	280	700	700	700	700			
LANDFILL FES	A2130	29504	35000	35000	35000	35000			
DOG SERVICE	A2268	40							
REFUSE SERVICES, OTHER GOV	A2376	26019	26000	26000	26000	26000			
INTEREST EARNINGS	A2401	5687	5000	15000	15000	15000			
BUILDING PERMITS	A2555	5902	4000	4000	4000	4000			
FINES AND FORFEITED BAIL	A2610	4326	11000	11000	11000	11000			
INSURANCE RECOVERY	A2680								
REFUNDS PRIOR YEAR	2701	270							
GIFTS AND DONATIONS	2705	817							
GRANTS	2706	5767							
AIM	2750	6616	6600	6600	6600	6600			
UNCLASSIFIED	2770	472							
STATE REVENUE SHARING	3001		8500	8500	8500	8500			
MORTGAGE TAX	3005	56351	50000	50000	50000	50000			
FED AID	4289								
PROGRAMS FOR AGING	A3772	5000	10000	10000	10000	10000			
YOUTH AID	3820	10035	2852						
INTERFUND TRANSFER	5031	271416							
TOTAL ESTIMATED REVENUE		1764326	1431191	898300	898300	898300			0

ACCOUNT	CODE	RESULTS	MODIFIED	TENTATIVE	HIGHWAY FUND APPROPRIATIONS		
					BUDGET	BUDGET	ADOPTED
		2022	2023	2024	224	2024	2024
UNALL INSURANCE	DA1910.						
CONTRACTUAL	4	26250	27600	32860		32860	
TOTAL UNALL INS	0	26250	27600	32860		32860	0
SAFETY ADMIN	DA3010.						
CONTRACTUAL	4		8300	8300		8300	
TOTAL SAFETY ADMIN	0	0	8300	8300		8300	0
STREET MAINT	DA5110.						
PERSONAL SERVICE	1	199555	205542	211708		211708	
EQUIPMENT	2						
CONTRACTUAL	4	71000	90600	103100		103100	
TOTAL STREET MAINT	0	270555	296142	314808		314808	0
PERMANENT IMPROV	DA5112.						
CAPITAL OUTLAY	2	103066	125000	150000		150000	
TOTAL PERMANENT IMPROV	0	103066	125000	150000		150000	0
BRIDGES	DA5120.						
PERSONAL SERVICE	1						
CAPITAL OUTLAY	2	2000	5000	5000		5000	
CONTRACTUAL	4						
TOTAL BRIDGES	0	2000	5000	5000		5000	0
MACHINERY	DA5130.						
PERSONAL SERVICE	1	48968	52583	55212		55212	
CAPITAL OUTLAY	2	16855	85000	85000		85000	
CONTRACTUAL	4	64939	60000	72500		72500	
TOTAL MACHINERY	0	130762	197583	212712		212712	0
BRUSH & WEEDS	DA5140.						
PERSONAL SERVICE	1		35767	36840		36840	
CAPITAL OUTLAY	2						
CONTRACTUAL	4	3137	6000	6000		6000	
TOTAL BRUSH & WEEDS	0	3137	41767	42840		42840	0
SNOW REMOVAL	DA5142.						
PERSONAL SERVICE	1	176352	181643	187092		187092	
EQUIPMENT	2						
CONTRACTUAL	4	116805	120000	120000		120000	

TOTAL SNOW REMOVAL	0	293157	301643	307092	307092	0
<u>TOTAL TRANSPORTATION</u>		<u>828927</u>	<u>1003035</u>	<u>1073612</u>	<u>1073612</u>	<u>0</u>
<u>EMPLOYEE BENEFITS</u>						
RETIREMENT	DA9010.8	54339	60000	60000	60000	
SOCIAL SECURITY	DA9030.8	31436	35801	36875	36875	
OTHER	DA90898	6241				
DISABILITY INS	DA9055.8	187	600	600	600	
MEDICAL INS	DA9060.8	99365	120600	120600	120600	
TOTAL EMPLOYEE BENEFITS		191568	217001	218075	218075	0
<u>INTERFUND TRANSFERS</u>						
TRANSF TO OTHER FUND	DA9901.9					
TRANSFER TO CAPITAL	DA9950.9	23000				
TOTAL INTERFUND TRANS	0	23000	0	0	0	0
<u>TOTAL APPROPRIATIONS</u>		<u>1043495</u>	<u>1220036</u>	<u>1291687</u>	<u>1291687</u>	<u>0</u>

		HIGHWAY FUND ESTIMATED REVENUES					
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED	
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	
ACCOUNT	CODE	2022	2023	2024	2024	2024	2024
REAL PROPERTY TAX	DA1001	731201	757055				
INTEREST EARNINGS	DA2401	60	100	100	100	100	
RENT EQUIP TO OTHER GOV	DA2410						
SALES OF SCRAP	DA2650						
SALES OF EQUIPMENT	DA2665						
INSURANCE RECOVERY	DA2680						
COMP FOR OTHER LOSS	DA2690						
PRIOR YEAR REFUND	DA2701	162					
MISCELLANIOUS	DA2770						
CHIPS STATE AID	DA3501	0	113281	184806	184806		
INTERFUND TRANSFER	DA5031	321000	323000	323000	323000		
TOTAL ESTIMATED REVENUE		1052423	1193436	507906	507906	507906	0

		SEWER DISTRICT APPROPRIATIONS						
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED		
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET		
ACCOUNT	CODE	2022	2023	2024	2024	2024	224	
SANITARY SEWERS ADMIN								
	SS8110.							
PERSONAL SERVICE	1	17922	16399	16891	16891			
EQUIPMENT	2							
CONTRACTUAL	4	1235	1200	1200	1200			
TOTAL ADMIN	0	19157	17599	18091	18091			0
SANITARY								
	SS8120.							
PERSONAL SERVICE	1							
EQUIPMENT	2	11712	13993	15374	15374			
CONTRACTUAL	4							
TOTAL SANITARY	0	11712	13993	15374	15374			0
TOTAL SANITARY SEWER								
		30869	31592	33465	33465			0
EMPLOYEE BENEFITS								
RETIREMENT	SS9010.8	2525	2709	2709	2709			
SOCIAL SECURITY	SS9030.8	1288	1327	1354	1354			
UNEMPLOYMENT INS	SS9050.8							
DISABILITY INS	SS9055.8	49	37	37	37			
MEDICAL	SS9060.8	2200	2400	2400	2400			
TOTAL BENEFITS		6062	6473	6500	6500			0
TRANSFER TO CAPITAL	SS99509							
TOTAL SEWER APPROP		36931	38065	39965	39965			0
SEWER DISTRICT ESTIMATED REVENUES								
SEWER RENTS	SS2120	36914	37465	39365	39365			
SEWER CHARGES	SS2122							
PENALTIES ON RENTS	SS2128		500	500	500			
INTEREST EARNINGS	SS2401	12	100	100	100			
MISCELLANEOUS	SS2770							
TOTAL ESTIMATED REV								
		36926	38065	39965	39965			0

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				YOUTH FUND APPROPRIATIONS			
				ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY
				RESULTS	BUDGET	BUDGET	BUDGET
ACCOUNT		CODE		2022	2023	2024	2024
YOUTH PROGRAMS							
		7310					
PERSONAL SERVICE							
EQUIPMENT		1	3660	4500	4635	4635	4635
		2		502	1500	1500	1500
CONTRACTUAL		4	4615	5800	11577	11577	11577
TOTAL YOUTH PROGRAMS		0	8275	10802	17712	17712	17712
EMPLOYEE BENEFITS							
SOCIAL SECURITY		9030.8	280		288	288	288
TOTAL EMPLOYEE BENEFITS							
TOTAL APPROPRIATIONS			8555	10802	18000	18000	18000
YOUTH OTHER GOVERNMENTS		2350	4852		8200	8200	8200
INTEREST		2401					
GIFTS/DONATIONS		2705	1500				
YOUTH PROGRAMS, REGISTRATION		3820	915	1000			
INTERFUND XFER		5031	5600	7652	6800	6800	6800
YOUTH AID					3000	3000	3000
TOTAL ESTIMATED REVENUES			12867	8652	18000	18000	18000

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